



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
 DESDE: 01/05/22 HASTA: 30/09/22
 FUENTE Y ORGANISMO



10/10/2022 13:59:25
 Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion(APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	Vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por Devengar	Deuda Flotante	Vigente - Precompromiso	Vigente - Compromiso	Vigente - Devengado
UE	007			1,112,250.00	0.00	1,112,250.00	392,233.59	392,233.59	392,233.59	368,993.54	0.00	0.00	23,240.05	633,386.41	633,386.41	633,386.41
Pr	53		PROMOCIÓN Y DESARROLLO DE LA CULTURA, ARTES Y DEPORTES.	1,112,250.00	0.00	1,112,250.00	392,233.59	392,233.59	392,233.59	368,993.54	0.00	0.00	23,240.05	633,386.41	633,386.41	633,386.41
SPr	01		INVESTIGACIÓN, RESCATE Y DIFUSIÓN DEL ACERVO CULTURAL Y ARTÍSTICO NACIONAL.	1,112,250.00	0.00	1,112,250.00	392,233.59	392,233.59	392,233.59	368,993.54	0.00	0.00	23,240.05	633,386.41	633,386.41	633,386.41
Py	001		Proyecto de Clasificación y Digitalización de Fondos Documentales	1,112,250.00	0.00	1,112,250.00	392,233.59	392,233.59	392,233.59	368,993.54	0.00	0.00	23,240.05	633,386.41	633,386.41	633,386.41
Obra	001		CLASIFICAR Y DIGITALIZAR FONDOS DOCUMENTALES.	985,750.00	0.00	985,750.00	372,021.09	372,021.09	372,021.09	368,993.54	0.00	0.00	3,027.55	527,098.91	527,098.91	527,098.91
Grupo Gasto:	200		SERVICIOS NO PERSONALES	550,000.00	0.00	550,000.00	310,949.98	310,949.98	310,949.98	310,949.98	0.00	0.00	0.00	152,420.02	152,420.02	152,420.02
24200	Estudios, Investigaciones y Análisis de Factibilidad	0	SIN-TRF	550,000.00	0.00	550,000.00	310,949.98	310,949.98	310,949.98	310,949.98	0.00	0.00	0.00	152,420.02	152,420.02	152,420.02
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	312,250.00	0.00	312,250.00	15,296.10	15,296.10	15,296.10	15,038.55	0.00	0.00	257.55	296,953.90	296,953.90	296,953.90
32310	Prendas de Vestir	0	SIN-TRF	11,190.00	0.00	11,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,190.00	11,190.00	11,190.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	183,494.00	0.00	183,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,494.00	183,494.00	183,494.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	50,884.00	0.00	50,884.00	6,205.00	6,205.00	6,205.00	6,205.00	0.00	0.00	0.00	44,679.00	44,679.00	44,679.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	4,682.00	0.00	4,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,682.00	4,682.00	4,682.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	62,000.00	0.00	62,000.00	9,091.10	9,091.10	9,091.10	8,833.55	0.00	0.00	257.55	52,908.90	52,908.90	52,908.90
Grupo Gasto:	400		BIENES CAPITALIZABLES	123,500.00	0.00	123,500.00	45,775.01	45,775.01	45,775.01	43,005.01	0.00	0.00	2,770.00	77,724.99	77,724.99	77,724.99
42120	Equipos Varios de Oficina	0	SIN-TRF	16,000.00	0.00	16,000.00	2,770.00	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	13,230.00	13,230.00	13,230.00
42510	Equipo de Comunicación	0	SIN-TRF	33,500.00	0.00	33,500.00	19,990.08	19,990.08	19,990.08	19,990.08	0.00	0.00	0.00	13,509.92	13,509.92	13,509.92
42600	Equipos para Computación	0	SIN-TRF	24,000.00	0.00	24,000.00	14,139.00	14,139.00	14,139.00	14,139.00	0.00	0.00	0.00	9,861.00	9,861.00	9,861.00
45100	Aplicaciones Informáticas	0	SIN-TRF	50,000.00	0.00	50,000.00	8,875.93	8,875.93	8,875.93	8,875.93	0.00	0.00	0.00	41,124.07	41,124.07	41,124.07
Obra	002		FONDOS DOCUMENTALES SUBIDOS A LA WEB DE CDIIH.	126,500.00	0.00	126,500.00	20,212.50	20,212.50	20,212.50	0.00	0.00	0.00	20,212.50	106,287.50	106,287.50	106,287.50
Grupo Gasto:	200		SERVICIOS NO PERSONALES	126,500.00	0.00	126,500.00	20,212.50	20,212.50	20,212.50	0.00	0.00	0.00	20,212.50	106,287.50	106,287.50	106,287.50
24200	Estudios, Investigaciones y Análisis de Factibilidad	0	SIN-TRF	126,500.00	0.00	126,500.00	20,212.50	20,212.50	20,212.50	0.00	0.00	0.00	20,212.50	106,287.50	106,287.50	106,287.50
TOTAL POR ORGANISMO:				32,974,732.00	0.00	32,974,732.00	15,533,441.64	15,533,441.64	15,533,441.64	15,000,310.96	0.00	0.00	533,130.68	17,354,660.36	17,354,660.36	17,354,660.36
TOTAL POR FUENTE:				32,974,732.00	0.00	32,974,732.00	15,533,441.64	15,533,441.64	15,533,441.64	15,000,310.96	0.00	0.00	533,130.68	17,354,660.36	17,354,660.36	17,354,660.36
FUENTE:	12		Recursos Propios													
ORGANISMO:	099		Misma Institución													
Inst	0505		Instituto Hondureño de Antropología e Historia	17,923,702.00	0.00	17,923,702.00	5,665,701.84	5,665,701.84	5,665,701.84	5,674,873.98	0.00	0.00	-9,172.14	12,258,000.16	12,258,000.16	12,258,000.16
GA	001		GERENCIA CENTRAL	17,923,702.00	0.00	17,923,702.00	5,665,701.84	5,665,701.84	5,665,701.84	5,674,873.98	0.00	0.00	-9,172.14	12,258,000.16	12,258,000.16	12,258,000.16
UE	001		GERENCIA GENERAL	17,923,702.00	0.00	17,923,702.00	5,665,701.84	5,665,701.84	5,665,701.84	5,674,873.98	0.00	0.00	-9,172.14	12,258,000.16	12,258,000.16	12,258,000.16
Pr	53		PROMOCIÓN Y DESARROLLO DE LA CULTURA, ARTES Y DEPORTES.	17,913,702.00	0.00	17,913,702.00	5,665,701.84	5,665,701.84	5,665,701.84	5,674,873.98	0.00	0.00	-9,172.14	12,248,000.16	12,248,000.16	12,248,000.16
SPr	01		INVESTIGACIÓN, RESCATE Y DIFUSIÓN DEL ACERVO CULTURAL Y ARTÍSTICO NACIONAL.	17,913,702.00	0.00	17,913,702.00	5,665,701.84	5,665,701.84	5,665,701.84	5,674,873.98	0.00	0.00	-9,172.14	12,248,000.16	12,248,000.16	12,248,000.16
Py	000		0	17,913,702.00	0.00	17,913,702.00	5,665,701.84	5,665,701.84	5,665,701.84	5,674,873.98	0.00	0.00	-9,172.14	12,248,000.16	12,248,000.16	12,248,000.16



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Obra	001	ACTIVIDADES CENTRALES		5,853,652.00	0.00	5,853,652.00	2,429,698.76	2,429,698.76	2,429,698.76	2,428,102.56	0.00	0.00	1,596.20	3,423,953.24	3,423,953.24	3,423,953.24
Grupo Gasto:	100	SERVICIOS PERSONALES		2,183,364.00	0.00	2,183,364.00	988,684.73	988,684.73	988,684.73	988,684.73	0.00	0.00	0.00	1,194,679.27	1,194,679.27	1,194,679.27
11510	Decimotercer Mes	0	SIN-TRF	581,657.00	0.00	581,657.00	64,343.07	64,343.07	64,343.07	64,343.07	0.00	0.00	0.00	517,313.93	517,313.93	517,313.93
11520	Decimocuarto Mes	0	SIN-TRF	581,657.00	0.00	581,657.00	525,986.34	525,986.34	525,986.34	525,986.34	0.00	0.00	0.00	55,670.66	55,670.66	55,670.66
11600	Complementos	0	SIN-TRF	702,879.00	0.00	702,879.00	309,720.09	309,720.09	309,720.09	309,720.09	0.00	0.00	0.00	393,158.91	393,158.91	393,158.91
11750	Contribuciones para Seguro Social	0	SIN-TRF	228,710.00	0.00	228,710.00	66,267.89	66,267.89	66,267.89	66,267.89	0.00	0.00	0.00	162,442.11	162,442.11	162,442.11
11760	Contribuciones al Instituto Nacional de Formación Profesional	0	SIN-TRF	88,461.00	0.00	88,461.00	22,367.34	22,367.34	22,367.34	22,367.34	0.00	0.00	0.00	66,093.66	66,093.66	66,093.66
Grupo Gasto:	200	SERVICIOS NO PERSONALES		2,892,001.00	-146,600.00	2,745,401.00	1,043,877.45	1,043,877.45	1,043,877.45	1,043,877.45	0.00	0.00	0.00	1,701,523.55	1,701,523.55	1,701,523.55
21110	Suministro De Energía Eléctrica	0	SIN-TRF	468,854.00	0.00	468,854.00	289,590.73	289,590.73	289,590.73	289,590.73	0.00	0.00	0.00	179,263.27	179,263.27	179,263.27
21200	Agua	0	SIN-TRF	147,933.00	269,000.00	416,933.00	212,748.74	212,748.74	212,748.74	212,748.74	0.00	0.00	0.00	204,184.26	204,184.26	204,184.26
21410	Correo Postal	0	SIN-TRF	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	900.00
21420	Telefonía Fija	0	SIN-TRF	120,318.00	0.00	120,318.00	9,951.40	9,951.40	9,951.40	9,951.40	0.00	0.00	0.00	110,366.60	110,366.60	110,366.60
21430	Telefonía Celular	0	SIN-TRF	158,556.00	0.00	158,556.00	11,434.94	11,434.94	11,434.94	11,434.94	0.00	0.00	0.00	147,121.06	147,121.06	147,121.06
22900	Otros Alquileres	0	SIN-TRF	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	80,000.00	-20,600.00	59,400.00	800.00	800.00	800.00	800.00	0.00	0.00	0.00	58,600.00	58,600.00	58,600.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	45,000.00	25,000.00	70,000.00	25,898.17	25,898.17	25,898.17	25,898.17	0.00	0.00	0.00	44,101.83	44,101.83	44,101.83
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	5,000.00	5,000.00	4,140.00	4,140.00	4,140.00	4,140.00	0.00	0.00	0.00	860.00	860.00	860.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	282,867.00	-265,000.00	17,867.00	8,932.00	8,932.00	8,932.00	8,932.00	0.00	0.00	0.00	8,935.00	8,935.00	8,935.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
25100	Servicio de Transporte	0	SIN-TRF	0.00	46,200.00	46,200.00	38,913.30	38,913.30	38,913.30	38,913.30	0.00	0.00	0.00	7,286.70	7,286.70	7,286.70
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	38,000.00	38,000.00	28,797.58	28,797.58	28,797.58	28,797.58	0.00	0.00	0.00	9,202.42	9,202.42	9,202.42
25400	Primas y Gastos de Seguro	0	SIN-TRF	237,000.00	0.00	237,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,000.00	237,000.00	237,000.00
25700	Servicio de Internet	0	SIN-TRF	69,380.00	0.00	69,380.00	36,081.34	36,081.34	36,081.34	36,081.34	0.00	0.00	0.00	33,298.66	33,298.66	33,298.66
26110	Pasajes Nacionales	0	SIN-TRF	10,000.00	0.00	10,000.00	44.00	44.00	44.00	44.00	0.00	0.00	0.00	9,956.00	9,956.00	9,956.00
26210	Viáticos Nacionales	0	SIN-TRF	161,753.00	10,000.00	171,753.00	144,967.75	144,967.75	144,967.75	144,967.75	0.00	0.00	0.00	26,785.25	26,785.25	26,785.25
27116	Impuestos a Servicios de Vías Públicas	0	SIN-TRF	60,000.00	-30,000.00	30,000.00	4,446.00	4,446.00	4,446.00	4,446.00	0.00	0.00	0.00	25,554.00	25,554.00	25,554.00
27122	Impuesto sobre Bienes Inmuebles	0	SIN-TRF	35,000.00	8,800.00	43,800.00	41,271.12	41,271.12	41,271.12	41,271.12	0.00	0.00	0.00	2,528.88	2,528.88	2,528.88
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	0.00	50,000.00	11,012.10	11,012.10	11,012.10	11,012.10	0.00	0.00	0.00	38,987.90	38,987.90	38,987.90
29200	Servicios de Vigilancia	0	SIN-TRF	964,440.00	-328,000.00	636,440.00	174,848.28	174,848.28	174,848.28	174,848.28	0.00	0.00	0.00	461,591.72	461,591.72	461,591.72
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		658,228.00	146,600.00	804,828.00	393,227.32	393,227.32	393,227.32	391,631.12	0.00	0.00	1,596.20	411,600.68	411,600.68	411,600.68
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	55,000.00	55,000.00	44,454.11	44,454.11	44,454.11	44,454.11	0.00	0.00	0.00	10,545.89	10,545.89	10,545.89
32200	Confecciones Textiles	0	SIN-TRF	0.00	43,000.00	43,000.00	19,172.50	19,172.50	19,172.50	19,172.50	0.00	0.00	0.00	23,827.50	23,827.50	23,827.50
33100	Productos De Papel Y Cartón	0	SIN-TRF	20,000.00	0.00	20,000.00	436.00	436.00	436.00	436.00	0.00	0.00	0.00	19,564.00	19,564.00	19,564.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	800.00	800.00	365.00	365.00	365.00	365.00	0.00	0.00	0.00	435.00	435.00	435.00
33700	Especies Timbradas y Valores	0	SIN-TRF	0.00	300.00	300.00	200.00	200.00	200.00	200.00	0.00	0.00	0.00	100.00	100.00	100.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	0.00	59,400.00	59,400.00	29,629.20	29,629.20	29,629.20	29,629.20	0.00	0.00	0.00	29,770.80	29,770.80	29,770.80
35100	Productos Químicos	0	SIN-TRF	0.00	2,200.00	2,200.00	1,356.10	1,356.10	1,356.10	1,356.10	0.00	0.00	0.00	843.90	843.90	843.90



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35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF	250,000.00	0.00	250,000.00	147,925.00	147,925.00	147,925.00	147,925.00	147,925.00	0.00	0.00	0.00	102,075.00	102,075.00	102,075.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	50,000.00	0.00	50,000.00	6,476.58	6,476.58	6,476.58	6,476.58	6,476.58	0.00	0.00	0.00	43,523.42	43,523.42	43,523.42
36930	Elementos de Ferrería	0	SIN-TRF	24,661.00	5,000.00	29,661.00	18,424.09	18,424.09	18,424.09	18,424.09	18,424.09	0.00	0.00	0.00	11,236.91	11,236.91	11,236.91
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	200,000.00	-78,800.00	121,200.00	18,459.60	18,459.60	18,459.60	18,459.60	18,459.60	0.00	0.00	0.00	102,740.40	102,740.40	102,740.40
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	63,567.00	0.00	63,567.00	12,561.19	12,561.19	12,561.19	12,461.00	12,461.00	0.00	0.00	100.19	51,005.81	51,005.81	51,005.81
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	0.00	1,500.00	1,500.00	1,128.99	1,128.99	1,128.99	1,128.99	1,128.99	0.00	0.00	0.00	371.01	371.01	371.01
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	0.00	2,400.00	2,400.00	2,260.12	2,260.12	2,260.12	2,260.12	2,260.12	0.00	0.00	0.00	139.88	139.88	139.88
39600	Repuestos y Accesorios	0	SIN-TRF	50,000.00	55,000.00	105,000.00	89,578.84	89,578.84	89,578.84	88,082.83	88,082.83	0.00	0.00	1,496.01	15,421.16	15,421.16	15,421.16
Grupo Gasto:	400	BIENES CAPITALIZABLES		65,059.00	0.00	65,059.00	3,909.26	3,909.26	3,909.26	3,909.26	3,909.26	0.00	0.00	0.00	61,149.74	61,149.74	61,149.74
42120	Equipos Varios de Oficina	0	SIN-TRF	65,059.00	0.00	65,059.00	3,909.26	3,909.26	3,909.26	3,909.26	3,909.26	0.00	0.00	0.00	61,149.74	61,149.74	61,149.74
Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES		55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
51310	Transferencias Corrientes A Instituciones Sin Fines De Lucro	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	4260	UNESCO	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
Obra	002 INVESTIGACIÓN Y RESTAURACIÓN DEL PATRIMONIO CULTURAL.			1,508,614.00	0.00	1,508,614.00	794,331.12	794,331.12	794,331.12	794,331.12	794,331.12	0.00	0.00	0.00	714,282.88	714,282.88	714,282.88
Grupo Gasto:	100	SERVICIOS PERSONALES		1,478,614.00	0.00	1,478,614.00	778,478.12	778,478.12	778,478.12	778,478.12	778,478.12	0.00	0.00	0.00	700,135.88	700,135.88	700,135.88
11510	Decimotercer Mes	0	SIN-TRF	418,956.00	0.00	418,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418,956.00	418,956.00	418,956.00
11520	Decimocuarto Mes	0	SIN-TRF	418,956.00	0.00	418,956.00	261,994.91	261,994.91	261,994.91	261,994.91	261,994.91	0.00	0.00	0.00	156,961.09	156,961.09	156,961.09
11600	Complementos	0	SIN-TRF	406,452.00	0.00	406,452.00	377,666.25	377,666.25	377,666.25	377,666.25	377,666.25	0.00	0.00	0.00	28,785.75	28,785.75	28,785.75
11750	Contribuciones para Seguro Social	0	SIN-TRF	171,532.00	0.00	171,532.00	138,816.96	138,816.96	138,816.96	138,816.96	138,816.96	0.00	0.00	0.00	32,715.04	32,715.04	32,715.04
11760	Contribuciones al Instituto Nacional de Formación Profesional	0	SIN-TRF	62,718.00	0.00	62,718.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,718.00	62,718.00	62,718.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		30,000.00	0.00	30,000.00	15,853.00	15,853.00	15,853.00	15,853.00	15,853.00	0.00	0.00	0.00	14,147.00	14,147.00	14,147.00
26110	Pasajes Nacionales	0	SIN-TRF	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
26210	Viáticos Nacionales	0	SIN-TRF	25,000.00	0.00	25,000.00	15,853.00	15,853.00	15,853.00	15,853.00	15,853.00	0.00	0.00	0.00	9,147.00	9,147.00	9,147.00
Obra	003 PROTECCIÓN Y PROMOCIÓN DE LA CULTURA.			737,237.00	0.00	737,237.00	339,696.65	339,696.65	339,696.65	340,875.40	340,875.40	0.00	0.00	-1,178.75	397,540.35	397,540.35	397,540.35
Grupo Gasto:	100	SERVICIOS PERSONALES		687,737.00	0.00	687,737.00	316,713.90	316,713.90	316,713.90	316,713.90	316,713.90	0.00	0.00	0.00	371,023.10	371,023.10	371,023.10
11510	Decimotercer Mes	0	SIN-TRF	179,378.00	0.00	179,378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,378.00	179,378.00	179,378.00
11520	Decimocuarto Mes	0	SIN-TRF	179,378.00	0.00	179,378.00	154,182.00	154,182.00	154,182.00	154,182.00	154,182.00	0.00	0.00	0.00	25,196.00	25,196.00	25,196.00
11600	Complementos	0	SIN-TRF	211,899.00	0.00	211,899.00	72,681.90	72,681.90	72,681.90	72,681.90	72,681.90	0.00	0.00	0.00	139,217.10	139,217.10	139,217.10
11750	Contribuciones para Seguro Social	0	SIN-TRF	89,850.00	0.00	89,850.00	89,850.00	89,850.00	89,850.00	89,850.00	89,850.00	0.00	0.00	0.00	0.00	0.00	0.00
11760	Contribuciones al Instituto Nacional de Formación Profesional	0	SIN-TRF	27,232.00	0.00	27,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,232.00	27,232.00	27,232.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		49,500.00	0.00	49,500.00	22,982.75	22,982.75	22,982.75	24,161.50	24,161.50	0.00	0.00	-1,178.75	26,517.25	26,517.25	26,517.25
25100	Servicio de Transporte	0	SIN-TRF	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
25600	Publicidad y Propaganda	0	SIN-TRF	20,000.00	4,090.00	24,090.00	23,805.00	23,805.00	23,805.00	23,805.00	23,805.00	0.00	0.00	0.00	285.00	285.00	285.00



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				Aprobado	Modificaciones	Vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por Devengar	Deuda Flotante	Vigente - Precompromiso	Vigente - Compromiso	Vigente - Devengado	
26110	Pasajes Nacionales	0	SIN-TRF	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	25,000.00	-2,090.00	22,910.00	-822.25	-822.25	-822.25	356.50	0.00	0.00	-1,178.75	23,732.25	23,732.25	23,732.25	23,732.25
Obra	004 ADMINISTRACIÓN Y MANTENIMIENTO DE PARQUES ARQUEOLÓGICOS, FORTALEZAS Y MUSEOS.			9,814,199.00	0.00	9,814,199.00	2,101,975.31	2,101,975.31	2,101,975.31	2,111,564.90	0.00	0.00	-9,589.59	7,712,223.69	7,712,223.69	7,712,223.69	7,712,223.69
Grupo Gasto:	100		SERVICIOS PERSONALES	7,555,074.00	0.00	7,555,074.00	1,163,653.63	1,163,653.63	1,163,653.63	1,171,113.22	0.00	0.00	-7,459.59	6,391,420.37	6,391,420.37	6,391,420.37	6,391,420.37
11100	Sueldos Básicos	0	SIN-TRF	3,395,412.00	0.00	3,395,412.00	-7,459.59	-7,459.59	-7,459.59	0.00	0.00	0.00	-7,459.59	3,402,871.59	3,402,871.59	3,402,871.59	3,402,871.59
11510	Decimotercer Mes	0	SIN-TRF	969,084.00	0.00	969,084.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969,084.00	969,084.00	969,084.00	969,084.00
11520	Decimocuarto Mes	0	SIN-TRF	969,084.00	0.00	969,084.00	877,113.45	877,113.45	877,113.45	877,113.45	0.00	0.00	0.00	91,970.55	91,970.55	91,970.55	91,970.55
11600	Complementos	0	SIN-TRF	1,265,521.00	0.00	1,265,521.00	214,689.07	214,689.07	214,689.07	214,689.07	0.00	0.00	0.00	1,050,831.93	1,050,831.93	1,050,831.93	1,050,831.93
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	227,704.00	0.00	227,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,704.00	227,704.00	227,704.00	227,704.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	579,942.00	0.00	579,942.00	79,310.70	79,310.70	79,310.70	79,310.70	0.00	0.00	0.00	500,631.30	500,631.30	500,631.30	500,631.30
11760	Contribuciones al Instituto Nacional de Formación Profesional	0	SIN-TRF	148,327.00	0.00	148,327.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,327.00	148,327.00	148,327.00	148,327.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,574,464.00	-144,000.00	1,430,464.00	565,762.84	565,762.84	565,762.84	565,762.84	0.00	0.00	0.00	864,701.16	864,701.16	864,701.16	864,701.16
21110	Suministro De Energía Eléctrica	0	SIN-TRF	382,869.00	0.00	382,869.00	224,047.54	224,047.54	224,047.54	224,047.54	0.00	0.00	0.00	158,821.46	158,821.46	158,821.46	158,821.46
21200	Agua	0	SIN-TRF	106,594.00	0.00	106,594.00	67,080.00	67,080.00	67,080.00	67,080.00	0.00	0.00	0.00	39,514.00	39,514.00	39,514.00	39,514.00
21420	Telefonía Fija	0	SIN-TRF	64,959.00	0.00	64,959.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,959.00	64,959.00	64,959.00	64,959.00
22900	Otros Alquileres	0	SIN-TRF	15,000.00	0.00	15,000.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.00	0.00	13,400.00	13,400.00	13,400.00	13,400.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	60,000.00	0.00	60,000.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	58,500.00	58,500.00	58,500.00	58,500.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	40,000.00	0.00	40,000.00	17,495.01	17,495.01	17,495.01	17,495.01	0.00	0.00	0.00	22,504.99	22,504.99	22,504.99	22,504.99
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	3,000.00	0.00	3,000.00	1,495.00	1,495.00	1,495.00	1,495.00	0.00	0.00	0.00	1,505.00	1,505.00	1,505.00	1,505.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	60,000.00	-14,000.00	46,000.00	1,980.29	1,980.29	1,980.29	1,980.29	0.00	0.00	0.00	44,019.71	44,019.71	44,019.71	44,019.71
24130	Servicios Médicos	0	SIN-TRF	50,000.00	-5,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00
25100	Servicio de Transporte	0	SIN-TRF	3,000.00	3,000.00	6,000.00	2,310.00	2,310.00	2,310.00	2,310.00	0.00	0.00	0.00	3,690.00	3,690.00	3,690.00	3,690.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	4,000.00	2,000.00	6,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
25500	Comisiones y Gastos Bancarios	0	SIN-TRF	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
25700	Servicio de Internet	0	SIN-TRF	45,000.00	0.00	45,000.00	12,300.00	12,300.00	12,300.00	12,300.00	0.00	0.00	0.00	32,700.00	32,700.00	32,700.00	32,700.00
26110	Pasajes Nacionales	0	SIN-TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
26210	Viáticos Nacionales	0	SIN-TRF	35,000.00	0.00	35,000.00	14,006.25	14,006.25	14,006.25	14,006.25	0.00	0.00	0.00	20,993.75	20,993.75	20,993.75	20,993.75
26220	Viáticos al Exterior	0	SIN-TRF	5,000.00	0.00	5,000.00	4,185.29	4,185.29	4,185.29	4,185.29	0.00	0.00	0.00	814.71	814.71	814.71	814.71
27129	Impuestos Municipales Varios	0	SIN-TRF	105,000.00	-20,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00	85,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	30,000.00	0.00	30,000.00	3,963.46	3,963.46	3,963.46	3,963.46	0.00	0.00	0.00	26,036.54	26,036.54	26,036.54	26,036.54
29200	Servicios de Vigilancia	0	SIN-TRF	550,042.00	-119,000.00	431,042.00	202,800.00	202,800.00	202,800.00	202,800.00	0.00	0.00	0.00	228,242.00	228,242.00	228,242.00	228,242.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	684,661.00	144,000.00	828,661.00	372,558.84	372,558.84	372,558.84	374,688.84	0.00	0.00	-2,130.00	456,102.16	456,102.16	456,102.16	456,102.16
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	193,661.00	0.00	193,661.00	82,896.48	82,896.48	82,896.48	82,896.48	0.00	0.00	0.00	110,764.52	110,764.52	110,764.52	110,764.52
31200	Alimentos para Animales	0	SIN-TRF	80,000.00	-23,500.00	56,500.00	14,600.00	14,600.00	14,600.00	14,600.00	0.00	0.00	0.00	41,900.00	41,900.00	41,900.00	41,900.00
31500	Madera, Corcho y sus	0	SIN-TRF	0.00	8,000.00	8,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00



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				Aprobado	Modificaciones	Vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por Devengar	Deuda Flotante	Vigente - Precompromiso	Vigente - Compromiso	Vigente - Devengado
Manufacturas																
32200	Confecciones Textiles	0	SIN-TRF	0.00	6,500.00	6,500.00	2,360.00	2,360.00	2,360.00	2,360.00	0.00	0.00	0.00	4,140.00	4,140.00	4,140.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	86,000.00	0.00	86,000.00	34,169.72	34,169.72	34,169.72	34,169.72	0.00	0.00	0.00	51,830.28	51,830.28	51,830.28
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	0.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	1,300.00
35100	Productos Químicos	0	SIN-TRF	0.00	7,000.00	7,000.00	6,636.95	6,636.95	6,636.95	6,636.95	0.00	0.00	0.00	363.05	363.05	363.05
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	50,000.00	4,500.00	54,500.00	40,080.00	40,080.00	40,080.00	39,710.00	0.00	0.00	370.00	14,420.00	14,420.00	14,420.00
35400	Insecticidas, Fumigantes y Otros	0	SIN-TRF	15,000.00	600.00	15,600.00	10,420.00	10,420.00	10,420.00	10,420.00	0.00	0.00	0.00	5,180.00	5,180.00	5,180.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	20,500.00	20,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00	16,000.00	16,000.00	16,000.00
35610	Gasolina	0	SIN-TRF	20,000.00	22,500.00	42,500.00	16,563.60	16,563.60	16,563.60	18,063.60	0.00	0.00	-1,500.00	25,936.40	25,936.40	25,936.40
35620	Diesel	0	SIN-TRF	80,000.00	0.00	80,000.00	27,562.00	27,562.00	27,562.00	28,562.00	0.00	0.00	-1,000.00	52,438.00	52,438.00	52,438.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	25,000.00	0.00	25,000.00	5,504.99	5,504.99	5,504.99	5,504.99	0.00	0.00	0.00	19,495.01	19,495.01	19,495.01
35800	Productos de Material Plástico	0	SIN-TRF	0.00	23,000.00	23,000.00	12,317.04	12,317.04	12,317.04	12,317.04	0.00	0.00	0.00	10,682.96	10,682.96	10,682.96
36100	Productos Ferrosos	0	SIN-TRF	0.00	4,500.00	4,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
36400	Herramientas Menores	0	SIN-TRF	0.00	7,500.00	7,500.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
36930	Elementos de Ferrería	0	SIN-TRF	15,000.00	25,700.00	40,700.00	26,821.50	26,821.50	26,821.50	26,821.50	0.00	0.00	0.00	13,878.50	13,878.50	13,878.50
37500	Minerales Metalíferos	0	SIN-TRF	0.00	6,000.00	6,000.00	2,410.00	2,410.00	2,410.00	2,410.00	0.00	0.00	0.00	3,590.00	3,590.00	3,590.00
37800	Piedra, Arcilla Y Arena	0	SIN-TRF	0.00	9,900.00	9,900.00	9,616.47	9,616.47	9,616.47	9,616.47	0.00	0.00	0.00	283.53	283.53	283.53
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	20,820.68	20,820.68	20,820.68	20,820.68	0.00	0.00	0.00	29,179.32	29,179.32	29,179.32
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	10,000.00	4,500.00	14,500.00	4,061.00	4,061.00	4,061.00	4,061.00	0.00	0.00	0.00	10,439.00	10,439.00	10,439.00
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	10,000.00	7,500.00	17,500.00	10,844.90	10,844.90	10,844.90	10,844.90	0.00	0.00	0.00	6,655.10	6,655.10	6,655.10
39600	Repuestos y Accesorios	0	SIN-TRF	50,000.00	0.00	50,000.00	19,373.51	19,373.51	19,373.51	19,373.51	0.00	0.00	0.00	30,626.49	30,626.49	30,626.49
Pr	99 TRANSFERENCIAS			10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
SPr	00 -			10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
Py	000 -			10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
Obra	001 TRANSFERENCIA AL SECTOR PUBLICO.			10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
52120	Transferencias Corrientes a Instituciones Descentralizadas	507	Inst. Hondureño para Prev. y Trat. del Alcohol., Drog. y Farm.	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
TOTAL POR ORGANISMO:				17,923,702.00	0.00	17,923,702.00	5,665,701.84	5,665,701.84	5,665,701.84	5,674,873.98	0.00	0.00	-9,172.14	12,258,000.16	12,258,000.16	12,258,000.16
TOTAL POR FUENTE:				17,923,702.00	0.00	17,923,702.00	5,665,701.84	5,665,701.84	5,665,701.84	5,674,873.98	0.00	0.00	-9,172.14	12,258,000.16	12,258,000.16	12,258,000.16
TOTAL GENERAL :				50,898,434.00	0.00	50,898,434.00	21,199,143.48	21,199,143.48	21,199,143.48	20,675,184.94	0.00	0.00	523,958.54	29,612,660.52	29,612,660.52	29,612,660.52